



Budget 2019-2020

	<i>Income</i>	<i>Expense</i>	<i>Net</i>		
Prior Year Carryover	\$ 43,000	\$ 10,000	\$ 33,000		
Box Tops for Education	\$ 200	\$ 50	\$ 150		
Fall Festival	\$ 20,000	\$ 7,000	\$ 13,000		
Fun Run	\$ 20,000	\$ 10,000	\$ 10,000		
Original Artworks	\$ 3,000	\$ 2,000	\$ 1,000		
PTG Membership Dues	\$ 1,000	\$ 100	\$ 900		
Restaurant Nights	\$ 600	\$ -	\$ 600		
Spirit Wear	\$ 4,300	\$ 4,200	\$ 100		
Spring Dance	\$ 4,900	\$ 1,400	\$ 3,500		
Yearbooks	\$ 16,000	\$ 8,000	\$ 8,000		
Book Fair	\$ 10,000	\$ 10,000	\$ -		
Coke Rewards	\$ 100	\$ -	\$ 100		
Field Trips / Transportation					
Kinder	\$ -	\$ 700	\$ (700)		
1st Grade	\$ -	\$ 700	\$ (700)		
2nd Grade	\$ -	\$ 700	\$ (700)		
3rd Grade	\$ -	\$ 700	\$ (700)		
4th Grade	\$ -	\$ 700	\$ (700)		
5th Grade	\$ -	\$ 700	\$ (700)		
5th Grade Junior Achievement	\$ -	\$ 4,000	\$ (4,000)		
6th Grade	\$ -	\$ 700	\$ (700)		
6th Grade Camp Marston	\$ -	\$ 2,000	\$ (2,000)		
Sponsorships					
Curriculum to Life	\$ -	\$ 3,500	\$ (3,500)		
Garden	\$ -	\$ 2,000	\$ (2,000)		
Basketball Team	\$ -	\$ 275	\$ (275)		
Soccer Team	\$ -	\$ 450	\$ (450)		
Girls Soccer Team	\$ -	\$ 450	\$ (450)		
Science Fair	\$ -	\$ 900	\$ (900)		
Spelling Bee	\$ -	\$ 100	\$ (100)		
Running Club	\$ -	\$ 500	\$ (500)		
PE Equipment	\$ -	\$ 1,000	\$ (1,000)		
Teacher Grants	\$ -	\$ 5,000	\$ (5,000)		
Movie Night	\$ 400	\$ 400	\$ -		
Bingo Night	\$ -	\$ 150	\$ (150)		
Coffee Chat	\$ -	\$ 100	\$ (100)		
Room Parent Meeting	\$ -	\$ 115	\$ (115)		
15YR Anniv Fund		\$ 1,000	\$ (1,000)		
VAPA - art supplies & theater		\$ 1,000	\$ (1,000)		

1st grade funds for Spelling City and Raz kids		\$ 850	\$ (850)		
Sound System		\$ 5,000	\$ (5,000)		
Assemblies	\$ -	\$ 2,000	\$ (2,000)		
Computers/ School Fund	\$ -	\$ 2,000	\$ (2,000)		
Staff Appreciation Lunch	\$ 400	\$ 1,500	\$ (1,100)		
AR		\$ 10,000	\$ (10,000)		
Levered Learning		\$ 6,000	\$ (6,000)		already paid
Mystery License		\$ 1,000	\$ (1,000)		already paid
Learning Ally		\$ 990	\$ (990)		already paid
Smarty Ants		\$ 536	\$ (536)		already paid
Board Items					
Bank & SquareCharges	\$ -	\$ 300	\$ (300)		
Insurance & Movie License	\$ -	\$ 1,284	\$ (1,284)		
Communication	\$ -	\$ 100	\$ (100)		
Accountant	\$ -	\$ 1,500	\$ (1,500)		
Board Expenses	\$ -	\$ 250	\$ (250)		
Carryover to Next Year	\$ -	\$ 10,000	\$ (10,000)		
TOTALS	\$ 123,900	\$ 123,900	\$ -		